



ABSTRACT

Department for Women, Children, Disabled & Senior Citizens - Budget Estimates 2012-13 - Budget Release Order for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 1st installment from B.E. 2012-13 to the Director of Women Development and Child Welfare Department, Hyderabad – Administrative – Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP).

G.O.Rt.No. 171

Dated:30-04-2012.
Read the following:-

G.O.Rt.No.1998, Finance (Expr.WCD & SC) Department,
dt:25-04-2012.

ORDER:-

In view of the Budget Release Order issued by the Finance (Expr.WCD & SC) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 1st installment from B.E. 2012-13 under the following schemes:-

PLAN					(Rs. in thousands)				
Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2012-13	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2012-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Assistance to A.P.Women's Co-Operative Finance Corporation Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-103-11-23-310-312	V	7,00,00	---	---	7,00,00	---	1,75,00	5,25,00
Scheme Name: Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2235-02-103-11-27-310-312	V	50,00	---	---	50,00	---	12,50	37,50
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-102-11-01-010-011	V	3,61	---	---	3,61	---	90	2,71
4	2235-02-102-11-01-010-012	V	40	---	---	40	---	10	30
5	2235-02-102-11-01-010-013	V	1,87	---	---	1,87	---	46	1,41
6	2235-02-102-11-01-010-016	V	1,08	---	---	1,08	---	27	81

P.T.O.

7	2235-02-102-11-01-010-017	V	1,00	---	---	1,00	---	25	75
8	2235-02-102-11-01-010-018	V	87	---	---	87	---	21	66
9	2235-02-102-11-01-010-019	V	20	---	---	20	---	5	15
10	2235-02-102-11-01-110-111	V	23	---	---	23	---	5	18
11	2235-02-102-11-01-130-131	V	20	---	---	20	---	5	15
12	2235-02-102-11-01-130-132	V	39	---	---	39	---	9	30
Scheme Name: Schemes for setting up of Womens Training Centres Institution for Rehabilitation of Women in Distress Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-103-11-16-310-312	V	25,00	---	---	25,00	---	6,25	18,75
Scheme Name: Services for Children in need of Care and Protection ICPS Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2235-02-102-11-10-010-011	V	7,19	---	---	7,19	---	1,79	5,40
15	2235-02-102-11-10-010-012	V	35	---	---	35	---	8	27
16	2235-02-102-11-10-010-013	V	2,71	---	---	2,71	---	67	2,04
17	2235-02-102-11-10-010-016	V	3,18	---	---	3,18	---	79	2,39
18	2235-02-102-11-10-010-017	V	9	---	---	9	---	2	7
19	2235-02-102-11-10-010-018	V	59	---	---	59	---	14	45
20	2235-02-102-11-10-010-019	V	12	---	---	12	---	3	9
21	2235-02-102-11-10-020-000	V	26	---	---	26	---	6	20
22	2235-02-102-11-10-110-111	V	40	---	---	40	---	10	30
23	2235-02-102-11-10-130-131	V	62	---	---	62	---	15	47
24	2235-02-102-11-10-130-132	V	50,00	---	---	50,00	---	12,50	37,50
25	2235-02-102-11-10-210-212	V	1,30	---	---	1,30	---	32	98
26	2235-02-102-11-10-280-284	V	39	---	---	39	---	9	30
Scheme Name: Services for Children in need of Care and Protection ICPS Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: Scholarship Bill									
27	2235-02-102-11-10-340-000	V	25	---	---	25	---	6	19
Scheme Name: Services for Children in need of Care and Protection ICPS Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks:									
28	2235-02-102-11-10-310-312	V	10,00	---	---	10,00	---	2,50	7,50
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2235-02-103-11-24-010-011	V	15,90	---	---	15,90	---	3,97	11,93

30	2235-02-103-11-24-010-012	V	57	---	---	57	---	14	43
31	2235-02-103-11-24-010-013	V	3,22	---	---	3,22	---	80	2,42
32	2235-02-103-11-24-010-016	V	4,83	---	---	4,83	---	1,20	3,63
33	2235-02-103-11-24-010-017	V	15	---	---	15	---	3	12
34	2235-02-103-11-24-010-018	V	65	---	---	65	---	16	49
35	2235-02-103-11-24-010-019	V	50	---	---	50	---	12	38
36	2235-02-103-11-24-110-111	V	1,00	---	---	1,00	---	25	75
37	2235-02-103-11-24-130-131	V	1,00	---	---	1,00	---	25	75
38	2235-02-103-11-24-130-132	V	2,26	---	---	2,26	---	56	1,70
39	2235-02-103-11-24-130-134	V	2,16	---	---	2,16	---	54	1,62
40	2235-02-103-11-24-280-284	V	2	---	---	2	---	---	2
41	2235-02-103-11-24-300-000	V	3,00	---	---	3,00	---	75	2,25
Total			8,97,56	---	---	8,97,56	---	2,24,25	6,73,31

2. The Director, Women Development & Child Welfare Department, Hyderabad shall take necessary action in the matter, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director, Women Development & Child Welfare Department, Hyderabad.
The Director, JW, CS & WSC Department, Hyderabad.
The Managing Director, A.P.Women’s Co-Operative Finance Corporation,
Hyderabad.
The Secretary, A.P.Women’s Commission, Hyderabad.
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, AP, Hyderabad.
SF/SCs.

Copy to:-
Finance (Expr.WCD & SC) Department, A.P.Secretariat, Hyderabad.

/ / FORWARDED : : BY ORDER / /

SECTION OFFICER